



## FORWARD PLAN

The decisions likely to be taken by North Yorkshire Council in the following 12 months are set out below:

Publication Date: 29 May 2026

Last updated: 29 May 2026

Period covered by Plan: 29 May 2026 to 31 May 2027

### PLEASE NOTE:-

In accordance with the Local Authorities (Executive Arrangements)(Meetings and Access to information)(England) Regulations 2012, at least **28 clear days' notice**, excluding the day of notification and the day of decision taking, must be published on the Forward Plan of any intended key decision. It is also a requirement that **28 clear days' notice** is published of the intention to hold a Executive meeting or any part of it in private for the consideration of confidential or exempt information. For further information and advice please contact the Head of Democratic Services and Scrutiny on 01609 533531.

**FUTURE DECISIONS**

<b>Likely Date of Decision</b>	<b>Decision Taker</b> (a full list of the membership of the Council and all its Committees is set out in Part 3 of the Constitution)	<b>In Consultation with</b> (Executive Member or Corporate Director)	<b>Description of Matter</b> – including an indication if the report contains any exempt (not for publication) information and the reasons for this	<b>Key Decision</b> <b>YES/NO</b>	<b>Decision Required</b>	<b>Consultees</b> (ie the identity of the principal groups whom the decision-taker proposes to consult)	<b>Consultation Process</b> (ie the means by which any such consultation is to be undertaken)	<b>How representations may be made and details of Contact Person</b> (Tel: 0845 034 9494) unless specified otherwise)
28 Apr 2026	Corporate Director Children and Young People's Services	Executive Member for Education, Learning & Skills	Home to School Transport Contribution Fees for 2026/27	Yes	To recommend charges for the 2206-27 Academic Year for the following: - •Post 16 Home to School Transport; and •Paid permits offered to non-eligible pupils where there is spare capacity in home to school transport			Jon Holden, Head Strategic Planning (CYPS) jon.holden@northyorks.gov.uk
26 May 2026	Executive		Q4 Performance Monitoring and Budget Report	Yes	Q4 Performance Monitoring and Budget report including: Revenue Plan; Capital Plan; Treasury Management and Prudential Indicators	Management Board	Meetings	Gary Fielding, Corporate Director of Resources gary.fielding@northyorks.gov.uk
26 May 2026	Executive		Scarborough Pride in Place funding programme	Yes	The purpose of this report is to seek Executive	Cllr Gareth Dadd – Executive Member for Finance	Meetings will be arranged with the NYC	Kerry Levitt, Regeneration Projects Officer

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					approval for North Yorkshire Council (NYC), as the accountable body, to formally award the allocated funding for the approved programme of projects selected by the Scarborough Neighbourhood Board under the Pride in Place programme for Scarborough. The report also sets out the proposed approach for entering into grant funding agreements with any applicable external organisations responsible for delivering these projects and outlines the circumstances in	<p>Clr Mark Crane – Executive Member for Open for Business</p> <p>Nic Harne - Corporate Director for Community Development</p> <p>Gary Fielding - Corporate Director for Resources</p> <p>NYC Procurement</p> <p>NYC Legal Services</p> <p>Local ward Councillors for Scarborough</p> <p>Community of Scarborough</p>	<p>Cabinet, as well as the Scarborough and Whitby Area Constituency Committee.</p> <p>Member briefings will also be held with the Executive Member for Open for Business and the Executive Member for Finance.</p> <p>A public engagement process has already been carried out with the Scarborough community. The feedback gathered has informed the Scarborough Neighbourhood</p>	Kerry.levitt@northyorks.gov.uk
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which NYC may need to provide front funding to enable project delivery within the first year of the programme.  
 Decision(s) Required  
 The Executive is asked to:  
 1. Approve the allocation of funding for the agreed list of projects selected by the Scarborough Neighbourhood Board, with NYC acting as the accountable body.  
 2. Authorise NYC, acting as the accountable body, to enter into grant funding agreements where required to enable the approved projects to

Board's decisions on which projects to progress and are contained within the report.

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					proceed. 3.Approve, where necessary, the provision of front funding by NYC to support project delivery within the first year of the Pride in Place programme until funding is received from MHCLG.			
27 May 2026	Corporate Director of Environment	Executive Member for Highways & Transportation	Review of Temporary Vehicle Activated Sign (VAS) Protocol	Yes	To undertake a review of the Council's existing Vehicle Activated Signs (VAS) Protocol and to consider the potential value and merits of Speed Indicator Devices (SIDs).	Internal		Allan McVeigh, Head of Network Strategy, Highways and Transportation allan.mcveigh@northyorks.gov.uk
2 Jun 2026	Assistant Director - Resources (Environment)	Deputy Leader & Executive Member for Finance &	Acceptance of Grants for Active Travel Schemes	Yes	To seek approval of acceptance of four separate Active Travel	Internal - Executive Members for Highways and Transportation and the Executive	Email	Nathan Harding, Transport Planning Officer (Projects) nathan.harding@n

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		Resources, Executive Member for Highways & Transportation			grants.	Member for Finance		orthyorks.gov.uk
2 Jun 2026	Corporate Director Children and Young People's Services	Executive Member for Education, Learning & Skills	Adult Learning and Skills Service	Yes	To present the Adult Learning and Skills Service Fee Policy, Looking to increase the fees for Adult Learning Courses in line with the Council policy.		Each year we present the Fee Policy to the two groups to be agreed.	Ann Featherstone, Team Leader Quality & Curriculum ann.featherstone@northyorks.gov.uk
9 Jun 2026	Executive Member for Education, Learning & Skills	Corporate Director Children and Young People's Services	Children and Young People's Service - School term dates for the academic year 2027-2028	Yes	The school term and holiday dates for the academic year 2027-2028 have been consulted on.  The Executive Member in consultation with the Corporate Director for Children and	All head teachers of North Yorkshire schools, trade unions, teacher associations and local authorities across Yorkshire and the North East	Via email to schoolorganisations@northyorks.gov.uk	Lisa Herdman, Lead for Admissions, Education and Skills Lisa.Herdman@northyorks.gov.uk

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					Young Peoples service will be required to determine the calendar for 2027-2028 for North Yorkshire community and voluntary controlled schools			
10 Jun 2026	Assistant Director - Housing		Damp, Mould and Timber Treatment Services: Remedial Works and Mould Cleaning Framework	Yes	The Housing Service request approval to create a Procurement Framework for Damp, Mould and Timber Treatment Services.	Assistant Director, Housing Executive Member for Culture, Arts and Housing Assistant Director, Resources (Community Development)	Procurement and service discussions on requirements to meet better Awaabs Law.	Donna Jobling donna.jobling@northyorks.gov.uk
10 Jun 2026	Corporate Director of Community Development		Provision of beach lifeguard services – direct award	Yes	This is a re-procurement of an existing service, originally established in 2009 by Scarborough District Council as a rolling contract	Key NYC officers, including Finance, Legal, Climate and Equalities Executive Member	MS Teams meetings and email	Stuart Clark, Head of Venues and Attractions stuart.clark@northyorks.gov.uk

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for the provision of Beach Lifeguard Services.

The current provision has been delivered effectively by the incumbent, with services operating successfully to support public safety.

However, the existing arrangements require updating to reflect changes in local authority governance, current legislative and procurement requirements, and evolving operational needs.

Following the publication of a Request for Information (RFI)

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					no expressions of interest were received from any other perspective supplier therefore a decision is required to Direct Award the contract to the Royal National Lifeboat Institution (RNLI) for a period of 5 years with an option to extend for a further 5 years should both parties agree.			
10 Jun 2026	Corporate Director of Community Development		Framework Contract for Health & Safety Services for the Scarborough Open Air Theatre and other Events	No	The report seeks the extension of the contract for 2 years with the existing Health	Key NYC Officers, including Finance, Legal, Climate and Equalities Executive Member	MS Teams meetings and email	Stuart Clark, Head of Venues and Attractions stuart.clark@northyorks.gov.uk
10 Jun 2026	Executive Member for Culture, Arts & Housing		Learning and Development Strategy	Yes	To set out the proposed Learning and Development Strategy, which	Housing Tenants Learning and Development	Tenant Voice Forum with involved	Imogen Downie, Housing Policy and Strategy Officer imogen.downie@n

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					sets out how Learning and Development will support the achievement of the Housing Services' strategic goals and contribute to effectiveness over the coming years. A decision is required regarding the adoption and implementation of the Strategy.		tenants.	orthyorks.gov.uk
12 Jun 2026	Corporate Director of Health and Adult Services	Executive Member for Health & Adult Services, Executive Member for Corporate Services	Prevention Plus – Competitive Grants	Yes	To seek approval from the Director for Health & Adult Services to run a competitive grants process in order to engage providers from the Voluntary and Community Sector to participate in this enhanced prevention 'test	Humber North Yorkshire ICB North Yorkshire Health Collaborative Joint Committee	Meetings and correspondence	Marie-Ann Jackson Email: marie-ann.jackson@northyorks.gov.uk /Tel No: 01609 532925

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					and learn' pilot as part of prevention plus.			
12 Jun 2026	Corporate Director of Health and Adult Services	Executive Member for Health & Adult Services	Carers Break Service – Extension and Variation	Yes	To approve an extension of the Carers Break Service contract for a 2 year period commencing on 1 October 2026.	Consultation with the grant providers. Grant extension subject to approvals at Procurement Assurance Board and Health and Adult Services Leadership Team.	Meetings and correspondence	Natalie Smith, Head of Service HAS Planning, Public Health Team Email: natalie.smith@northyorks.gov.uk
12 Jun 2026	Corporate Director of Health and Adult Services	Executive Member for Health & Adult Services	Shared Lives carer fees 2026/27	Yes	To approve the proposed changes in carer fees for Shared Lives for 2026/27.	Shared Lives carers and PSS	4-week consultation period via post, e-mail or in person meetings with carers.	Joanne Waldmeyer, Head of Service Development joanne.waldmeyer@northyorks.gov.uk
12 Jun 2026	Executive Member for Health & Adult Services	Corporate Director of Health and Adult Services	All-age Carers' Strategy - 'Caring for all'	Yes	The report details the proposals for the consultation on the draft North Yorkshire All-age Carers' Strategy with a recommendation	Carers of all ages – young, young adult and adult carers Health and social care staff Schools Providers Community voluntary	Online survey with paper copies available and events to publicise and encourage engagement.	Natalie Smith, Head of Service HAS Planning, Public Health Team Natalie.smith@northyorks.gov.uk / 01609 532621

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					for a 6-week public consultation from 06.07.2026 to 16.08.2026.	sector / charities General public		
16 Jun 2026	Executive		Tree and Woodland Policy	Yes	North Yorkshire Council has a legal duty and powers to manage the risk and to protect trees on the land that we manage. This should be reasonable and proportionate to balance the many benefits that trees and woodlands bring. Developing a county wide approach to policy will provide Officers, elected Members and all other stakeholders clarity on how this will be managed. The report will present the Tree and Woodland	Members of the Transport, Economy, Environment and Enterprise Overview Property Services, Risk and Insurance, Health	Engagement with the TEEE O	Helen Arnold, Tree and Woodland Manager Helen.arnold@northyorks.gov.uk

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					Policy for adoption.			
16 Jun 2026	Executive		North Yorkshire Local Plan Timetable	Yes	Report will detail the timetable for the preparation of the North Yorkshire local Plan as required under the new plan making system. It will detail the timetable for the key stages in the system as well as the process for updating and publishing the timetable on the monthly basis required by the local plan regulations.  Decisions will be on the timetable and asking for delegation to officers to update	Executive Members Members Corporate Director Assistant Directors and key officers Climate and Equalities officers	Consultation on the Timetable is not required as it sets out the timescales for preparing the Local Plan.	Rachael Balmer rachael.balmer@northyorks.gov.uk

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					the timetable on a monthly basis and any other delegation arrangements that are required.			
16 Jun 2026	Executive		Community Safety & CCTV Service ASB Policy & Procedure	Yes	To seek approval for the adoption of the Community Safety and CCTV Service Anti-Social Behaviour (ASB) Policy and Procedure, which sets out the Community Safety & CCTV service approach to preventing, managing and enforcing against ASB, in-line with the North Yorkshire Council's Enforcement Policy and statutory responsibilities.	Management Board.	The policy was presented to Management Board on 17th February 2026.	Paul Romans, Community Safety and CCTV Manager paul.romans@northyorks.gov.uk/0300 131 2 131

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16 Jun 2026	Executive		Adoption of North Yorkshire Council Harbours Strategy	Yes	To seek approval to adopt the North Yorkshire Council Harbours Strategy	Transport, Economy, Environment and Enterprise Overview and Scrutiny Committee; Scarborough and Whitby Area Committee; Filey Ward members; Scarborough Town Council, Whitby Town Council and Filey Town Council; Harbour User groups for Scarborough, Whitby and Filey and the strategy working groups.	The Council's website, via email and meetings	Chris Bourne, Head of Harbours and Coastal Infrastructure chris.bourne@northyorks.gov.uk
16 Jun 2026	Executive		Amendments to the Council's Constitution	Yes	Consideration of proposed amendments to the Council's Constitution for recommendation to full Council.  Subject to any comments Members may	Relevant NYC Officers and Members  The Members' Working Group on the Constitution	Correspondence and meetings.	Moira Beighton moira.beighton@northyorks.gov.uk/016 09 532458

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					have, to recommend the proposed amendments to the Constitution to full Council for approval.			
16 Jun 2026	Executive		Westway Boxing Club	No	To seek approval for the allocation of funding to support the expansion of Westway Boxing Club in Eastfield. This request is being made as an exception to an earlier decision of the Executive made on 16 December 2025 regarding the allocation of capital reserves for Eastfield.	Divisional Councillor Eastfield Town Council Local groups and partners developing the Town Investment Plan Management Board	One to one meetings with local stakeholders Meeting with Management Board	Marie-Ann Jackson 01609 532925
16 Jun 2026	Executive		Children's Care Sufficiency	Yes	To seek agreement to a Children's Care	Nil	Nil	Jo Heaney, Mel Hutchinson, AD Children & Families

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					Sufficiency Strategy.			jo.heaney@northyorks.gov.uk; Mel.hutchinson@northyorks.gov.uk,
16 Jun 2026	Executive		Corporate Parenting Members' Group Annual Report	No	The annual update on the meetings of the Corporate Parenting Members' Group. The report will then go to Full Council on 15 July	Not applicable.	The report has been shared with and approved by the Corporate Parenting Members' Group, the Executive Member for Children and Families and the Corporate Director of Children and Young People's Service.	Alice Fox Email: alice.fox@northyorks.gov.uk Tel: 01756 706226
16 Jun 2026	Executive		Redeployment of land to the north and south of Crosshills Lane, Selby	Yes	To approve the proposed redeployment of the property	Executive members and Management Board at the informal Executive meeting held on 8 June 2021		Philip Cowan, Non-Operational Property Manager, NYCC Property Services Philip.Cowan@northyorks.gov.uk
16 Jun 2026	Executive Member for Children & Families	Corporate Director Children and	Families First Partnership Programme	Yes	To provide an update on the Families First	Nil	Nil	Mel Hutchinson, AD Children & Families

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		Young People's Services			Partnership Programme including spend against the increased grant allocation for 2026-27 and 2027-28.			mel.hutchinson@northyorks.gov.uk
16 Jun 2026	Corporate Director Children and Young People's Services		Targeted Mainstream Provisions (TMP) - Significant change	Yes	Consider consultation responses in relation to the significant change proposal to establish two targeted mainstream provisions (TMP) at St Martin's Church of England Voluntary Aided Primary School, Scarborough and Selby High School, Selby.  Consider consultation responses in relation to	Parents, Governors, Elected District Council, and other stakeholders. Staff, Local Members, and other local	Public consultation carried out from 25 March to 15 May 2026.  Statutory proposals will be published on NYC website. Statutory notice will be published in local newspaper and placed on schools gates.  Statutory proposals representation period 25 June	Chris Reynolds, Head of SEND Strategic Planning and Resources Chris.reynolds@northyorks.gov.uk

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					<p>proposals to transfer responsibility of the existing targeted mainstream provision based at Thirsk School and Sixth Form from the Hambleton and Richmondshire Pupil Referral Service to Thirsk School and Sixth Form.</p> <p>Consider consultation responses in relation to proposals to increase the number of places at the existing targeted mainstream provision at Alverton Primary School, Northallerton, from</p>		to 23 July 2026.	
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**FUTURE DECISIONS**

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					8 to 16 places.			
17 Jun 2026	Corporate Director of Community Development	Executive Member for Culture, Arts & Housing	Consolidation of North Yorkshire Council's in-house Lifeline service provision and fees	Yes	Approval sought to consolidate North Yorkshire Council's in-house Lifeline service provision and charging arrangements across the county, replacing legacy area based models with a single, consistent and sustainable countywide service.	Key officers including Legal, Finance, Climate and Equalities Key members	Email and MS Teams	Lynn Williams, Head of Housing Renewal lynn.williams@northyorks.gov.uk
25 Jun 2026	Corporate Director of Environment	Executive Member for Highways & Transportation	Procurement of Highways Asset Data Collection System	Yes	To approve the procurement of a contract for the supply of carriageway and highway asset surveying (system and/or service) with an estimated spend of £250K	Executive Member - Highways and Transportation	via email	James Gilroy, Team Leader, Highway Asset Management james.gilroy@northyorks.gov.uk

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					<p>per year or £1m over the life of the four-year contract.</p> <p>This will enable the relevant procurement activity to take place to ensure NYC is able to deliver highway condition surveying is maintained following the cessation of the existing contract on 31 March 2027.</p>			
25 Jun 2026	Assistant Director - Resources (Environment)		Permission to submit an Expression of Interest to the Environment Agency seeking funding to manage coastal adaptation at Flat Cliffs, Filey	Yes	To seek approval for the Council to submit an Expression of Interest (EOI) and acceptance of funding, if successful, for £450,000 from Environment Agency's Coastal	Key stakeholders: Environment Agency, Natural England, utility providers, local residents and Members, emergency services and building control partnership.	Meetings/correspondence	David Robinson, Strategic Coastal Monitoring Project Officer david.robinson@northyorks.gov.uk

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					Adaptation Pilot programme. This will enable a range of studies to assist in the ongoing management of coastal risk at Flat Cliffs, Filey subject to acceptable terms and conditions being received.			
8 Jul 2026	Executive Member for Culture, Arts & Housing		Decant Policy	Yes	To approve the Decant Policy for North Yorkshire Council, which establishes a consistent and transparent county-wide framework for the circumstances in which a decant may be required and the procedures to be followed in managing decants. The policy defines the	Housing Management Housing Standards Internal Officers Legal Services Tenants	Consultation will be undertaken through targeted engagement with internal services and tenants. Internal services will be consulted to review the draft Decant Policy, assess operational impacts and ensure compliance with landlord obligations.	Imogen Downie, Housing Policy and Strategy Officer imogen.downie@northyorks.gov.uk

**FUTURE DECISIONS**

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					criteria, decision making arrangements and operational processes that will ensure a fair and consistent approach across all housing areas following local government reorganisation.		Tenant engagement will also be carried out, with the specific method to be confirmed.	
8 Jul 2026	Executive Member for Culture, Arts & Housing		Leasehold Policy	Yes	To approve the Leasehold Policy for North Yorkshire Council, which sets out a consistent and transparent county-wide approach to the Council's arrangements with leaseholders in its capacity as a landlord. The policy provides clarity of rights, responsibilities	Housing Management Internal Officers Legal Services Leaseholders	Consultation will be undertaken through targeted engagement with internal services and leaseholders. Internal services will be consulted to review the draft Leasehold Policy, assess operational impacts and ensure legal and statutory compliance. In	Imogen Downie, Housing Policy and Strategy Officer imogen.downie@northyorks.gov.uk

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					and statutory obligations to ensure fair and effective management of leasehold properties.		addition, a focus group will be held with leaseholders to gather feedback on the policy and their experiences.	
8 Jul 2026	Executive Member for Culture, Arts & Housing		Shared Ownership Policy	Yes	To approve the Shared Ownership Policy for North Yorkshire Council, which sets out a consistent and transparent county-wide approach to the Council's arrangements with shared owners in its capacity as a landlord. The policy clarifies rights, responsibilities and statutory obligations, and the management of shared ownership homes,	Housing Management Internal Officers Legal Services Shared Owners Housing and Leisure Overview and Scrutiny Committee	Consultation will be undertaken through targeted engagement with internal services, elected members and shared owners. Internal services will be consulted to review the draft Shared Ownership Policy, assess operational impacts and ensure legal and statutory compliance. A focus group will be held with	Imogen Downie, Housing Policy and Strategy Officer imogen.downie@n orthyorks.gov.uk

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					ensuring fair and effective service delivery following local government reorganisation.		Shared Owners to gather feedback on the policy and their experiences. In addition, the Housing and Leisure Overview and Scrutiny Committee will review the draft policy.	
8 Jul 2026	Executive Member for Open to Business		Knaresborough Neighbourhood Development Plan: Report of Independent Examination	Yes	To consider the Report of the Independent Examination of Knaresborough Neighbourhood Development Plan and agree a Decision Statement setting out whether the plan meets the basic conditions and other legal requirements and should proceed to referendum.	Consultation with internal NYC teams to establish the following implications be included in the Executive Member Report: Financial Legal Equalities Climate change Performance	Via email and face to face discussion as required with internal teams.	Rachael Balmer rachael.balmer@northyorks.gov.uk

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8 Jul 2026	Corporate Director of Community Development	Executive Member for Culture, Arts & Housing	Approval to consult on the renewal of Selective Licensing Area 3	Yes	Approval is sought to go out to publication consultation on the renewal the current area 3 of the selective licensing scheme which covers Scarborough (South), following a review of the data and evaluation of current schemes. With a proposed implementation of 1 May 2027, subject to consultation.	Executive Member for Culture, Arts and Housing Corporate Director, Community Development Assistant Director, Housing Key officers, including Legal, Finance, Climate and Equalities	Teams meetings and email	Lynn Williams, Head of Housing Renewal lynn.williams@northyorks.gov.uk
14 Jul 2026	Executive		Community Transfer Policy	Yes	To adopt the Community Transfer Policy – NB: is not part of the Council's policy framework and does not require Full Council approval	Deputy Leader of the Council and Executive Member for Finance and Resources Executive Member for Corporate Services Management Board Assistant Chief Executive Local	- Draft Policy Developed by a working group of Officers (Property, Localities & Legal) and overseen by Assistant	Kerry Metcalfe, AD Property, Procurement & Commercial kerry.metcalfe@northyorks.gov.uk/017 23383542

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						Engagement Head of Localities Assistant Director Property, Procurement & Commercial Legal Property Corporate & Partnerships Overview and Scrutiny Committee	Director Property, Procurement & Commercial and Assistant Chief Executive Local Engagement - Informal consultation with Deputy Leader of the Council and Executive Member for Finance and Resources, Executive Member for Corporate Services - Review by Management Board - Review by Corporate & Partnerships Overview and Scrutiny Committee – 15 June 2026	
14 Jul	Executive		Updated	Yes	The purpose of the	Community	No formal	Hannah

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2026			Temporary Accommodation Business Case		report is to review and update the business case for the provision of temporary accommodation for homeless households. The review is required in order to meet the on-going needs for temporary accommodation across North Yorkshire.	Development Management Team Management Board and key officers Housing Needs Executive Climate and Equalities	consultation is required as part of this report. Any specific schemes requiring formal consultation will be subject to their own business case.	Heinemann, Head of Housing Delivery and Partnerships Hannah.heinemann@northyorks.gov.uk
14 Jul 2026	Executive		Adult Learning and Skills Service Accountability Agreement 2026-27	Yes	This report seeks approval for the acceptance and ongoing receipt of Adult Skills Fund grant in line with the Council's Financial Procedure Rules. It also presents the Council's Adult Education Accountability	NYC Staff, Locality teams, local further education providers as part of the LSIP steering board with colleagues from the combined authority as part of the work to shape the MCA skills strategy and with colleagues at Yorkshire Learning Providers.		Paul Cliff, Shared Head of Adult Learning and Skills paul.cliff@northyorks.gov.uk

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					Statement, a mandatory requirement that describes how the Council will deliver adult education and skills provision in alignment with the West and North Yorkshire Learning and Skills Improvement Plan (LSIP), Combined Authority priorities, and national skills policy.			
14 Jul 2026	Executive		Review of Maximum Hackney Carriage Fares	Yes	To review the current maximum Hackney Carriage fares set by the Council further to proposals being subject to consultation and statutory public notice.	Hackney Carriage trade and users of Hackney Carriages	via email and publication of statutory public notice in paper	Gareth Bentley, Head of Licensing gareth.bentley@northyorks.gov.uk / simon.fisher@northyorks.gov.uk
14 Jul 2026	Executive		Woodlands Crematorium	Yes	To seek appropriate capital	Local funeral directors and ward Councillors	Via Cremator Replacement	Jonathan Bramley, Bereavement

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			Cremator Replacement and Cemeteries Expansion Projects		funding to replace existing gas cremators (like for like) at the Council's Woodlands (Scarborough) Crematorium and to expand existing cemetery provision of the Council's existing sites at Whitby, Harrogate (Stonefall) and Scarborough as the sites will soon reach full capacity.	via Cremator Replacement Project. Consultation with stakeholders; residents, Environment Agency, Yorkshire Water regarding expansion of sites.	Project. Planning permission involving a range of local and statutory consultees.	Projects Manager jonathan.bramely@northyorks.gov.uk / 01723 232506
14 Jul 2026	Executive		Scarborough Harbour West Pier Regeneration Scheme	Yes	Request for approval for additional funding required to deliver the West Pier Regeneration Project	Stakeholder consultation regarding the project has already taken place. This report is to seek additional funding to cover the increase in cost since the decision by the former Scarborough Borough Council to proceed with the development.	Consultation on the project has taken place by way of meetings and site visits and further information is being provided through a project specific communications plan.	Callum McKeon, Assistant Director - Regulation and Harbours Callum.mckeon@northyorks.gov.uk
14 Jul	Executive		Housing Delivery	Yes	The purpose of the	Housing and Leisure	Presentation to	Hannah

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2026			Joint Venture		report is to seek approval for the Council to enter into a Limited Liability Partnership to create a Housing Joint Venture Vehicle.	Overview	Housing and Leisure Overview	Heinemann, Head of Housing Delivery and Partnerships Hannah.Heinemann@northyorks.gov.uk
14 Jul 2026	Executive		Outdoor Learning Service	Yes	To provide an update on the Outdoor Learning Service provision in North Yorkshire			Amanda Fielding, AD Education & Skills Amanda.fielding@northyorks.gov.uk
14 Jul 2026	Executive		2026-2027 Schools Capital Programme	Yes	The report will seek the approval of the Executive in respect of proposals for a programme of works to be undertaken in Community and Voluntary Controlled Schools and to be funded from the Council's	Schools' Forum		Jon Holden, Head Strategic Planning (CYPS) 01609 534076

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					2026-2027 capital allocation			
15 Jul 2026	Full Council		Annual Report of the Police, Fire and Crime Panel 2025/26	Yes	Approve the 2025/26 Annual Report of the Police, Fire and Crime Panel	Police, Fire and Crime Panel Members	Police, Fire and Crime Panel - 23 April 2026	Diane Parsons, Principal Scrutiny Officer, Daniel Harry, Democratic Services and Scrutiny Manager daniel.harry@northyorks.gov.uk; diane.parsons@northyorks.gov.uk,
15 Jul 2026	Full Council		Annual Overview and Scrutiny Report 2025/26 - A review of the work of overview and scrutiny committees in 2025/26 and looking ahead to the work that will be undertaken in 2026/27	Yes	Approve the annual report of the Council's six thematic overview and scrutiny committees	Scrutiny Board	Email distribution of the final draft of the report to the Chairs of the Council's six thematic overview and scrutiny committees	Diane Parsons, Principal Scrutiny Officer, Alice Fox, Daniel Harry, Democratic Services and Scrutiny Manager alice.fox@northyorks.gov.uk; diane.parsons@northyorks.gov.uk; daniel.harry@northyorks.gov.uk, ,
15 Jul 2026	Full Council		Amendments to the Council's Constitution	No	Consideration of proposed amendments to the Council's Constitution	Relevant NYC Officers and Members The Members' Working Group on the Constitution	Correspondence and meetings	Maira Beighton moira.beighton@northyorks.gov.uk/016 09 532458

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					recommended by the Executive. Subject to any comments Members may have, to approve the proposed amendments to the Constitution.	The Executive		
15 Jul 2026	Full Council		Audit Committee Annual Report 2025/26	No	To bring the Audit Committee's Annual Report for 2025/26 to the attention of Full Council.	Members of the Audit Committee.	A draft version of the Annual Report for 2025/26 will be endorsed by the Audit Committee at its meeting on 22 June 2026, prior to submission to Full Council.	David Smith David.Smith1@northyorks.gov.uk
22 Jul 2026	Corporate Director of Environment	Executive Member for Highways & Transportation	Update of Highway Asset Management Strategy and Policy	Yes	To approve the update of North Yorkshire Council's Highway Asset Management Strategy and Policy.	Internal - Executive Member and NYC officers	via email	James Gilroy, Team Leader, Highway Asset Management james.gilroy@northyorks.gov.uk

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22 Jul 2026	Assistant Director - Regulation & Harbours		North Yorkshire Council Stray Dog Kennel Contract	Yes	To seek approval to procure a contract with a provider for the provision of kennelling for stray dogs for a period of three years with the option to extend for a further two years.	Internal process Gateway	Internal Procurement Gateway process	Dean Richardson, Head of Regulatory Services dean.richardson@northyorks.gov.uk
4 Aug 2026	Executive		North Yorkshire Council Regulatory Services Urban Gull Strategy	Yes	To seek approval of a North Yorkshire Council Regulatory Services Urban Gull Strategy	Stakeholder consultation held February/March 2025 to inform the strategy development work.	Survey/questionnaire completed by stakeholders. Draft strategy scheduled at Overview and Scrutiny Committee and Scarborough and Whitby Area Committee in 2026 prior to submission to Executive	Dean Richardson, Head of Regulatory Services dean.richardson@northyorks.gov.uk
4 Aug 2026	Executive		Adult Day Services in Ryedale	Yes	To consider the findings of the	People using the service and their	Meetings with families of those	Hannah Brown Email:

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					public consultation following the meeting of the Executive of 21 April 2026, and to seek Executive approval of the recommendations, following the consultation, for the future provision of adult day services in the Malton Area.	families. Staff working in the service Residents	using the service Meetings with staff Online consultation	hannah.brown3@northyorks.gov.uk / Tel No: 07970294814
4 Aug 2026	Executive Member for Education, Learning & Skills	Corporate Director Children and Young People's Services	School Based Nursery Grant – Phase 3	Yes	To request approval to apply for a DfE School Based Nursery Grant	N/A Grant request		Jon Holden, Head Strategic Planning (CYPS) Julia.Temple@northyorks.gov.uk
4 Aug 2026	Executive		Procurement of Integrated Community Equipment Loan Services Contract	Yes	To set out commissioning intentions and agree route to market for a long-term Integrated Community Equipment Loan	Commissioning Partners in the NHS Humber and Yorkshire ICB, West Yorkshire ICB		Joanne Waldmeyer, Head of Service Development sarah.ianson@northyorks.gov.uk / Tel No: 01609 536498

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					Service.			
12 Aug 2026	Executive Member for Culture, Arts & Housing	Corporate Director of Community Development	Gym and Cycle Equipment and Maintenance	Yes	To seek approval for the procurement of gym and cycle equipment and associated maintenance services to support Active North Yorkshire's leisure and wellbeing provision across 17 hubs. This includes £3m FFE (Fixtures, Fittings and Equipment) investment into new gym equipment as agreed at Cabinet in November 2025 alongside the circa. £36m leisure investment planned at hubs in Selby, Skipton, Whitby and Pickering.	Councillor Simon Myers Nic Harne (Corporate Director, Community Development) Jo Ireland (Assistant Director, Culture and leisure) Jennifer Norton (Assistant Director of Legal Operations) Vicki Dixon (Assistant Director Resources) Richard Mair (Corporate Strategy and Performance lead) Hannah Nutsey (Climate Change lead)	An RFI exercise has been completed to assess market options and capabilities. Internal consultation has taken place. Feedback from all consultation activity has informed the recommended approach.	Ben Walker, Commercial Development Manager, Active Leisure NY ben.walker@northyorks.gov.uk

**FUTURE DECISIONS**

<b>Likely Date of Decision</b>	<b>Decision Taker</b> (a full list of the membership of the Council and all its Committees is set out in Part 3 of the Constitution)	<b>In Consultation with</b> (Executive Member or Corporate Director)	<b>Description of Matter</b> – including an indication if the report contains any exempt (not for publication) information and the reasons for this	<b>Key Decision</b> <b>YES/NO</b>	<b>Decision Required</b>	<b>Consultees</b> (ie the identity of the principal groups whom the decision-taker proposes to consult)	<b>Consultation Process</b> (ie the means by which any such consultation is to be undertaken)	<b>How representations may be made and details of Contact Person</b> (Tel: 0845 034 9494) unless specified otherwise)
					The procurement will cover the supply, delivery, and installation of gym and studio equipment, along with ongoing maintenance and technical support. Approval is required to proceed with the procurement and implementation of the gym equipment and maintenance solution.			
18 Aug 2026	Executive		Q1 Performance Monitoring and Budget Report	Yes	Q1 Performance Monitoring and Budget report including: Revenue Plan; Capital Plan; Treasury Management and Prudential Indicators	Management Board	Meetings	Gary Fielding, Corporate Director of Resources gary.fielding@north-yorks.gov.uk

**FUTURE DECISIONS**

<b>Likely Date of Decision</b>	<b>Decision Taker</b> (a full list of the membership of the Council and all its Committees is set out in Part 3 of the Constitution)	<b>In Consultation with</b> (Executive Member or Corporate Director)	<b>Description of Matter</b> – including an indication if the report contains any exempt (not for publication) information and the reasons for this	<b>Key Decision</b> <b>YES/NO</b>	<b>Decision Required</b>	<b>Consultees</b> (ie the identity of the principal groups whom the decision-taker proposes to consult)	<b>Consultation Process</b> (ie the means by which any such consultation is to be undertaken)	<b>How representations may be made and details of Contact Person</b> (Tel: 0845 034 9494) unless specified otherwise)
24 Sep 2026	Assistant Director - Property, Procurement & Commercial		Open Framework for construction works above £1m	Yes	To undertake a procurement exercise to establish a PA2023 Open Framework (Works) that will deliver capital minor, and major build construction works of £1 Million and above.	Relevant officers – internal.	Internal communication, discussions and meetings as required.	Kirsty Gale, Principal Capital Programme Manager Kirsty.gale@northyorks.gov.uk - 01609 532062
6 Oct 2026	Executive		Children and Young Peoples Strategy	Yes	Approval of new Children and Young Peoples Strategy	Children, Young People and their families who live in North Yorkshire Partners e.g. Police, Education and Health Members C	Online engagement Red Bag for schools Youth Voice and Creative Engagement Team	El Mayhew, Corporate Director for Children and Young People's Services el.mayhew@northyorks.gov.uk
28 Oct 2026	Corporate Director of Environment	Executive Member for Highways & Transportation	Agreeing Schemes to be included in the Highway Capital Forward Programme	Yes	To approve headline allocations of highway maintenance capital funding for 2027/28 and approve new schemes to be	Internal - Executive Member for Highways and Transportation and NYC officers	via email	James Gilroy, Team Leader, Highway Asset Management james.gilroy@northyorks.gov.uk

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**FUTURE DECISIONS**

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					added to the Highways Capital Forward Programme (HCFP).			
17 Nov 2026	Executive		Q2 Performance Monitoring and Budget Report	Yes	Q2 Performance Monitoring and Budget report including: Revenue Plan; Capital Plan; Treasury Management and Prudential Indicators	Management Board	Meetings	Gary Fielding, Corporate Director of Resources gary.fielding@northyorks.gov.uk
18 Nov 2026	Full Council		Children and Young Peoples Strategy	Yes	Approval of new Children and Young Peoples Strategy	Children, Young People and their families who live in North Yorkshire Partners e.g. Police, Education and Health Members C	Online engagement Red Bag for schools Youth Voice and Creative Engagement Team	El Mayhew, Corporate Director for Children and Young People's Services el.mayhew@northyorks.gov.uk
1 Dec 2026	Executive		Director of Public Health Annual Report 2025-26	No	The Director of Public Health Annual Report is an independent	The report includes reflections on engagement already undertaken with a wide	Meetings and correspondence	Louise Wallace, Director of Public Health Email:

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FUTURE DECISIONS								
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					report on the health of the local population. The Director of Public Health has a duty to write an annual report, whereas the local authority's duty is to publish it. The focus of this year's report is on the importance of 'getting people moving more' and how Public Health and partners are working to provide opportunities for and access to healthy movement. The Executive committee will be asked to consider and note the report.	range of stakeholder groups.  The report will be shared with HAS leadership teams, Executive Portfolio Holder and Management Board for comment as it progresses, and to the Health and Wellbeing Board, Scrutiny of Health Committee and Care and Independence Overview & Scrutiny Committee for information following Executive.		louise.wallace@nor thyorks.gov.uk
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Should you wish to make representation as to the matter being discussed in public please contact Daniel Harry

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**FUTURE DECISIONS**

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Email: (daniel.harry@northyorks.gov.uk) Tel: 01609 533531.